

**DEMAND NO. 6  
ECCLESIASTICAL**

B - Social Services (h) Others	<b>2250</b>	Other Social Services
B - Capital Account of Social Services		
(h) Capital Account of Other Social Services	<b>4250</b>	Capital Outlay on Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Ecclesiastical

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>2035</b>	<b>363138</b>
<b>361103</b>		

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>REVENUE SECTION</b>				
M.H.	<b>2250 Other Social Services</b>			
	<b>00.103 Upkeep of Shrines, Temples etc</b>			
	00.44 Head Office Establishment			
	00.44.01 Salaries	32697	36108	36108
	00.44.02 Wages	3997	6383	6383
	00.44.06 Medical Treatment	-	1	1
	00.44.07 Allowances	-	1	1
	00.44.08 Leave Travel Concession	-	1	-
	00.44.11 Domestic Travel Expenses	165	164	164
	00.44.12 Foreign Travel Expenses	-	1	1
	00.44.13 Office Expenses	2350	1050	1050
	00.44.27 Minor Civil and Electrical Works	2500	-	5000
	00.44.31 Grant in Aid General	-	-	2000
	00.44.34 Scholarships	1192	1440	1440
	00.44.49 Other Revenue Expenditure	-	700	-
	00.44.50 Other Charges	3700	-	-
Total	00.44 Head Office Establishment	46601	45849	45849
	00.67 Buddha Gaya Establishment			
	00.67.01 Salaries	1448	1076	1076
	00.67.06 Medical Treatment	-	1	1
	00.67.07 Allowances	-	1	1
	00.67.08 Leave Travel Concession	-	1	-
	00.67.11 Domestic Travel Expenses	17	17	17
	00.67.13 Office Expenses	288	289	289
	00.67.29 Repair and Maintenance	-	30000	30000
	00.67.31 Grant in Aid General	-	5000	-
	00.67.49 Other Revenue Expenditure	-	400	400
	00.67.50 Other Charges	400	-	-
	00.67.71 Maintenance	5000	-	-
Total	00.67 Buddha Gaya Establishment	7153	36785	36785
		60177		71880

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment				
00.68.01 Salaries	55223	61360	61360	49765
00.68.02 Wages	8305	9936	9936	14616
00.68.06 Medical Treatment	-	1	1	2488
00.68.07 Allowances	-	1	1	41098
00.68.08 Leave Travel Concession	-	1	1	-
00.68.09 Training Expenses	-	1000	1000	1000
00.68.11 Domestic Travel Expenses	42	42	42	42
00.68.13 Office Expenses	257	257	257	257
00.68.21 Materials and Supplies	-	-	-	10000
00.68.22 Capacity Building for Monastic/Sanskrit School	1000	-	-	-
00.68.31 Grant in Aid General	8650	7950	7950	1150
00.68.33 Subsidies	390	5200	5200	-
Total 00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	73867	85748	85748	120416
44 Head Office Establishment				
50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee				
44.50.49 Other Revenue Expenditure	-	10000	10000	-
Total 50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee	-	10000	10000	-
51 Reception of HH Dalai Lama				
44.51.49 Other Revenue Expenditure	-	20000	10000	-
Total 51 Reception of HH Dalai Lama	-	20000	10000	-
Total 44 Head Office Establishment	-	30000	20000	-
60 Grants to Monasteries, Shrines and Temples				
29 Gonzang Monastery, Bhojoghari Phatak, Burtuk				
60.29.31 Grant in Aid General	-	-	-	10000
Total 29 Gonzang Monastery, Bhojoghari Phatak, Burtuk	-	-	-	10000
30 Karma Samten Choling Gumpa, Makai Bari, Rongli, Pakyong District				
60.30.31 Grant in Aid General	-	-	-	5000
Total 30 Karma Samten Choling Gumpa, Makai Bari, Rongli, Pakyong District	-	-	-	5000
31 Denzong Phempa Chung Gumpa, Chandmari, Syari Constituency				
60.31.31 Grant in Aid General	-	-	-	5000
Total 31 Denzong Phempa Chung Gumpa, Chandmari, Syari Constituency	-	-	-	5000
32 Phuntsok Choeling Monastery at Lower Sribadam, Rinchenpong Constituency				
60.32.31 Grant in Aid General	-	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	2023-24	Estimate	Estimate
Total	32 Phuntsok Choeling Monastery at Lower Sribadam, Rinchenpong Constituency	-	-	-	5000
	33 Lingdum Monastery, Khuwang Rinchenpong, Martam Rumtek Constituency				
	60.33.31 Grant in Aid General	-	-	-	10000
Total	33 Lingdum Monastery, Khuwang Rinchenpong, Martam Rumtek Constituency	-	-	-	10000
	34 Tokchi Gumpa at Pakyong				
	60.34.35 Grant in Aid for Creation of Capital Assets	-	-	4000	4000
Total	34 Tokchi Gumpa at Pakyong	-	-	4000	4000
	35 Shree Bishnu Mandir, Gopalpur Machong, Pakyong District				
	60.35.31 Grant in Aid General	-	-	5000	-
Total	35 Shree Bishnu Mandir, Gopalpur Machong, Pakyong District	-	-	5000	-
	36 Chaktha Rimpoche's Foundation at Yuksom-Tashiding				
	60.36.35 Grant in Aid for Creation of Capital Assets	-	-	5000	-
Total	36 Chaktha Rimpoche's Foundation at Yuksom-Tashiding	-	-	5000	-
	37 Urgen Choling Gurung Gumpa, Dodak				
	60.37.35 Grant in Aid for Creation of Capital Assets	-	4000	4000	-
	38 Sai Mandir, Balwakhani, Gangtok District				
	60.38.35 Grant in Aid for Creation of Capital Assets	-	20000	20000	-
	39 Gerethang Shideshwar Shiva Mandir, Yuksom, Tashiding				
	60.39.35 Grant in Aid for Creation of Capital Assets	-	5000	5000	-
	40 Development of Various Religious Institutes				
	60.40.35 Grant in Aid for Creation of Capital Assets	-	50000	50000	20000
	41 Ngayur Pema Chuktor Gumpa, Pella, Bara Samdong, Soreng District				
	60.41.31 Grant in Aid General	-	500	500	-
	42 Karma Drupchog Yeshiling Kagyu Gumpa (Ani Gumpa), Utterey, Soreng District				
	60.42.31 Grant in Aid General	-	500	500	-
	43 Ramthang Tengyal Manilakhang, Ramthang, Mangan District				
	60.43.31 Grant in Aid General	-	2000	2000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong				
60.44.31 Grant in Aid General	-	1000	1000	-
45 Samdong Mintokgang Gumpa, Samdong, Gangtok District				
60.45.31 Grant in Aid General	-	1000	1000	-
46 Kewzing Manilakhang, Kewzing Barfung, Namchi District				
60.46.31 Grant in Aid General	-	1000	1000	-
47 Tashi Palden Gumpa, Central Pandam, Pakyong				
60.47.31 Grant in Aid General	-	5000	5000	-
48 Ralang Karma Raptenling Gumpa, Ralang, Namchi District				
60.48.31 Grant in Aid General	-	4000	4000	-
49 Khechopelri Gumpa, Khechopelri, Gyalshing District				
60.49.31 Grant in Aid General	-	3000	3000	-
50 Thupten Chhokhorling Gumpa, Jalipool, Saramsa				
60.50.31 Grant in Aid General	-	3000	3000	-
51 Rinchen Trezo and Enchey Gumpa				
60.51.31 Grant in Aid General	-	10000	10000	-
52 Tenchi Shapten				
60.52.31 Grant in Aid General	-	1000	1000	1500
53 Phodong Gumpa				
60.53.35 Grant in Aid for Creation of Capital Assets	-	20000	20000	31400
54 Bumchu Festival				
60.54.31 Grant in Aid General	-	2000	2000	500
55 Chimey and Puja				
60.55.31 Grant in Aid General	-	4900	4900	15500
56 Drothopthang Tong Gyalpo Gumpa				
60.56.31 Grant in Aid General	1500	-	-	-
57 Sanga Choeling Gumpa				
60.57.31 Grant in Aid General	3750	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
59 World Renewal Spritual Trust, Brahma Kumaris				
60.59.31 Grant in Aid General	5000	-	-	-
60 Phuntstok Parle Gumpa, Middle Shyari				
60.60.31 Grant in Aid General	5000	-	-	-
62 Tong-Che-Lha Khang, Melli Aching Gumpa				
60.62.31 Grant in Aid General	2000	-	-	-
64 Sai Durga Mandir, Manay Dara				
60.64.31 Grant in Aid General	1000	-	-	-
65 Krishna Pranami Mandir, Mangsari				
60.65.31 Grant in Aid General	750	-	-	-
67 Shivalaya Mandir, Kamrithang				
60.67.31 Grant in Aid General	2000	-	-	-
69 Pema Choling Gumpa, Chanatar				
60.69.31 Grant in Aid General	2000	-	-	-
71 Shrines & Temples				
60.71.31 Grant in Aid General	136000	-	-	-
60.71.33 Subsidies	4900	-	-	-
60.71.37 Phodong Gumpa	20000	-	-	-
72 Pemayangtse Monastery				
60.72.31 Grant in Aid General	3084	90	90	590
73 Tashiding Monastery				
60.73.31 Grant in Aid General	18	18	18	18
74 Ralang Monastery				
60.74.31 Grant in Aid General	68	68	68	68
75 Rumtek Monastery				
60.75.31 Grant in Aid General	18	18	18	18
76 Phensong Monastery				
60.76.31 Grant in Aid General	18	18	18	18
77 Phodong Monastery				
60.77.31 Grant in Aid General	18	18	18	18
79 Mangkhim at Ranka				
60.79.31 Grant in Aid General	30000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
80 Karma Choling Gumpa, Chhuchen				
60.80.31 Grant in Aid General	5000	-	-	-
81 Phadamchen Buddhist Gumpa				
60.81.31 Grant in Aid General	5000	-	-	-
83 Pema Choling Agamluk Gumpa				
60.83.31 Grant in Aid General	3000	-	-	-
84 Upper Niya Sherpa Gumpa				
60.84.31 Grant in Aid General	3000	-	-	-
86 Tangay Mangdang Gumpa				
60.86.31 Grant in Aid General	3000	-	-	-
87 Karong Thang Lepcha Mani Lhakhang				
60.87.31 Grant in Aid General	3000	-	-	-
90 Sarva Dharma Mandir, Hee Gaon				
60.90.31 Grant in Aid General	5000	-	-	-
92 Boom Neing Sherpa Ugen Chokorling Gumpa				
60.92.31 Grant in Aid General	2000	-	-	-
94 Rashi Sambaling Gumpa, Nesur Gaon, Soreng				
60.94.31 Grant in Aid General	5000	-	-	-
95 Gephel Gumpa, Phamtam				
60.95.31 Grant in Aid General	5000	-	-	-
96 Urgen Theme Wasaling Gurung Gumpa, Ninreymang				
60.96.31 Grant in Aid General	3000	-	-	-
97 Nadak Gumpa, Namchi				
60.97.31 Grant in Aid General	10000	-	-	-
98 Crematorium Shed at Bageykhola				
60.98.31 Grant in Aid General	3000	-	-	-
99 Church at Lower Sakhu				
60.99.31 Grant in Aid General	3000	-	-	-
Total 60 Grants to Monasteries, Shrines and Temples	275124	138130	152130	108630
Total <b>00.103 Upkeep of Shrines, Temples etc</b>	402745	336512	340512	361103
Total <b>2250 Other Social Services</b>	402745	336512	340512	361103
Total <b>REVENUE SECTION</b>	402745	336512	340512	361103

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
<b>CAPITAL SECTION</b>					
M.H.	<b>4250 Capital Outlay on Other Social Services</b>				
	<b>00.800 Other Expenditure</b>				
	44 Head Office Establishment				
	44.00.51 Motor Vehicles	-	-	-	2035
Total	44 Head Office Establishment	-	-	-	2035
Total	<b>00.800 Other Expenditure</b>	-	-	-	2035
Total	<b>4250 Capital Outlay on Other Social Services</b>	-	-	-	2035
Total	<b>CAPITAL SECTION</b>	-	-	-	2035
Total	<b>Voted</b>	402745	336512	340512	363138
Rec	2250 Ecclesiastical, 00.911-Deduct Recoveries of overpayments	15	-	-	-